

**Food Stamp Program**  
**CBO Baseline, January 2003**

By fiscal year, in millions of dollars

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>BASELINE</b>											
Budget Authority	28,173	28,012	27,209	26,822	27,362	28,008	28,721	29,405	30,109	30,898	31,704
Outlays	27,925	28,020	27,249	26,841	27,336	27,976	28,686	29,371	30,074	30,859	31,665
<b>PROGRAM COMPONENTS (budget authority)</b>											
Total Benefits	23,867	23,630	22,766	22,302	22,758	23,313	23,933	24,522	25,129	25,820	26,525
Nutrition Assistance for Puerto Rico and AS	1,420	1,470	1,497	1,528	1,564	1,602	1,640	1,679	1,720	1,761	1,804
Administrative Costs / Other	2,885	2,912	2,947	2,993	3,040	3,093	3,148	3,203	3,259	3,317	3,375
<b>MAJOR ASSUMPTIONS</b>											
Average monthly benefits (dollars per person)	85.06	88.06	89.64	91.50	93.70	95.94	98.24	100.58	103.01	105.50	108.03
Average monthly participation (millions of people)	23.4	22.4	21.2	20.3	20.2	20.2	20.3	20.3	20.3	20.4	20.5
Thrifty Food Plan estimated change June/June preceding year, lagged		103.5%	101.8%	102.1%	102.4%	102.4%	102.4%	102.4%	102.4%	102.4%	102.4%
Unemployment rate fiscal year average	5.9%	5.4%	5.0%	5.1%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%

Notes: Details may not sum to totals due to rounding.

**CBO Baseline, January 2003****Detail of Food Stamp Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
State Administration other than E&T	2,321	2,348	2,381	2,424	2,473	2,523	2,573	2,625	2,678	2,732	2,786
Employment and Training (E&T)	274	275	276	277	279	281	282	284	285	287	289
Other Program Costs	62	62	63	64	65	66	67	69	70	71	72
Northern Mariana Islands	7	7	7	7	7	7	7	7	7	7	7
Community Food Projects	5	5	5	5	0	0	0	0	0	0	0
Emergency Food Assistance Commodities	140	140	140	140	140	140	140	140	140	140	140
Food Donations on Indian Reservations	76	74	75	75	76	77	78	79	79	80	81
Total	2,885	2,912	2,947	2,993	3,040	3,093	3,148	3,203	3,259	3,317	3,375

**Detail of Employment and Training Funds, Budget Authority**

100 Percent Federal Funds	110	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	164	165	166	167	169	171	172	174	175	177	179
Total Budget Authority	274	275	276	277	279	281	282	284	285	287	289

Notes: Details may not sum to totals due to rounding.